

University of Mary Washington Foundation  
Breakout of Certain Expenses  
6/30/2021

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the University of Mary Washington Foundation for the year ended 6/30/2021.

Total Annual Expenditures	\$19,616,436
Scholarships & Financial Aid	\$1,859,769
Percentage	9.48%
Faculty Compensation	\$373,092
Percentage	1.90%
Program Costs	\$17,014,175
Percentage	86.73%
Equipment and Technology	\$32,466
Percentage	0.17%
Administrative Support	\$989,966
Percentage	5.05%
Executive Compensation	\$287,892
Percentage	1.47%

Percentages do not equal 100% as not all annual expenditures fit into one of the above sub-categories as well as some of the annual expenditures will fit into more than one of the above categories.

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