

University of Mary Washington Foundation
Breakout of Certain Expenses
6/30/2023

In accordance with Code of Virginia Section 23.1-108, the following is a breakout of certain expenses incurred by the University of Mary Washington Foundation for the year ended 6/30/2023.

Total Annual Expenditures	\$10,612,875
Scholarships & Financial Aid	\$2,487,225
Percentage	23.44%
Faculty Compensation	\$444,018
Percentage	4.18%
Program Costs	\$7,508,499
Percentage	70.75%
Equipment and Technology	\$63,117
Percentage	0.59%
Administrative Support	\$1,406,476
Percentage	13.25%
Executive Compensation	\$301,879
Percentage	2.84%

Percentages do not equal 100% as not all annual expenditures fit into one of the above sub-categories as well as some of the annual expenditures will fit into more than one of the above categories.

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